PEMERINTAH PROVINSI KEPULAUAN RIAU
DINAS PEKERJAAN UMUM, PENATAAN RUANG DAN PERTANAHAN
Pusat Pemerintahan Provinsi Kepulauan Riau "Istana Kota Piring"
Gedung Sultan Mahmud Riayat Syah C2 Lantai I
Pulau Dompak Tanjungpinang Kode Pos 29124
Telp. (0771) 4575022, Faks. (0771) 4575166

# TIME SCHEDUL REHABILITASI JEMBATAN 2 PULAU DOMPAK KOTA TANJUNGPINANG

PEKERJAAN : REHABILITASI JJEMBATAN 2 PULAU DOMPAK KOTA TANJUNGPINANG
SUMBER DANA : APBD Provinsi Kepulauan Riau Tahun Anggaran 2025
NILAI KONTRAK : Rp 3.406.934.600,00

| No. Mata Pembayaran | Uraian | Satuan | 24 - 29 | Harga Satuan | Jumlah Harga | BOBOT | SCHEDULE PELAKSANAAN |
|---|---|---|---|---|---|---|---|
| | | | | | | | Juni: M1 (24 - 29) |
| | **DIVISI 1. UMUM** | | | | | | |
| 1,2 | Mobilisasi | LS | 1,00 | 73.778.000,00 | 73.778.000,00 | 2,40% | 0,20% |
| 1.8.(1) | Manajemen dan Keselamatan LaLin | LS | 1,00 | 10.200.000,00 | 10.200.000,00 | 0,33% | |
| 1,19 | Keselamatan dan Kesehatan Kerja | LS | 1,00 | 23.642.595,52 | 23.642.595,52 | 0,77% | |
| 1,21 | Manajemen Mutu | LS | 1,00 | 8.700.000,00 | 8.700.000,00 | 0,28% | |
| | **DIVISI 7. STRUKTUR** | | | | | | |
| SKh. 7.4.(6) | Pembersihan Tiang Pancang Diameter 456 mm | M' | 131,00 | 788.907,56 | 103.346.890,36 | 3,37% | |
| SKh. 7.4.(1f) | Pengadaan Plat Doubling Dia. 500 mm, Tebal 12 mm | M' | 127,70 | 4.011.454,56 | 512.262.747,31 | 16,69% | |
| SKh. 7.4.(5c) | Pemasangan Plat Doubling Dia. 500 mm, Tebal 12 mm (Under Water) | M' | 290,60 | 5.266.453,37 | 1.530.431.349,32 | 49,86% | |
| | **DIVISI 8. REHABILITASI JEMBATAN** | | | | | | |
| SKh.8.10.(15) | Pekerjaan Petrolatum Primer + Tape | M' | 127,70 | 1.746.413,89 | 223.017.053,75 | 7,27% | |
| SKh.8.7.(2d) | Blasting dan Painting Baja | M2 | 394,56 | 541.319,59 | 213.583.057,43 | 6,96% | |
| SKh.8.10.(17) | Penyediaan dan Pemasangan HDPE jacket ; L= 4 m | ttk | 11,00 | 19.871.473,01 | 218.586.203,11 | 7,12% | |
| | **DIVISI 9. PEKERJAAN HARIAN & PEKERJAAN LAIN-LAIN** | | | | | | |
| | Pengadaan dan Pemasangan Tiang Lampu Okta Gonal H9, galvanis angkur bolt, Templates lampu solar Cell 85 watt | ttk | 4,0 | 37.940.642,06 | 151.762.568,24 | 4,94% | |
| | | | | | 3.069.310.465,05 | 100,00% | |
| | RENCANA | | | | | | 0,20% |
| | RENCANA KUMULATIF | | | | | - | 0,20% |
| | RENCANA BULANAN | | | | | | 0,20% |
| | RENCANA BULANAN KUMULATIF | | | | | | 0,20% |
| | DEVIASI | | | | | | |

| SCHEDULE PELAKSANAAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Juli | | | | | | Agustus | | | | | | September | | | | | Oktober | | | | | November | | | | | Desember | | | | | | |
| M2 (30 - 06) | M3 (07 - 13) | M4 (14 - 20) | M5 (21 - 27) | M6 (28 - 31) | M6 (01 - 03) | M7 (04 - 10) | M8 (11 - 17) | M9 (18 - 24) | M10 (25 - 31) | M11 (01 - 07) | M12 (08 - 14) | M13 (15 - 21) | M14 (22 - 28) | M15 (29 - 30) | M15 (01 - 05) | M16 (06 - 12) | M17 (13 - 19) | M18 (20 - 26) | M19 (27 - 31) | M19 (01 - 02) | M20 (03 - 09) | M21 (10 - 16) | M22 (17 - 23) | M23 (24 - 30) | M24 (01 - 07) | M25 (08 - 14) | M26 (15 - 20) | | | | | |
| 0,20% | 0,07% | 0,07% | 0,07% | 0,11% | 0,09% | 0,07% | 0,07% | 0,20% | 0,20% | 0,20% | 0,20% | 0,20% | 0,20% | | | | | | | | | | | | | | 0,27% | | | | |
| | | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,00% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,00% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | | | | | |
| | | 0,03% | 0,03% | 0,02% | 0,01% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | 0,01% | 0,02% | 0,03% | 0,03% | 0,03% | 0,02% | 0,01% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | 0,03% | | | | | |
| | | | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,00% | 0,01% | 0,01% | 0,01% | 0,01% | 0,00% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,01% | 0,03% | | | | | |
| | | | | | | | 0,11% | 0,13% | 0,13% | 0,13% | 0,13% | 0,26% | 0,37% | 0,11% | 0,27% | 0,37% | 0,31% | 0,31% | 0,09% | 0,04% | 0,31% | 0,31% | | | | | | | | | | |
| | | | | | | 0,93% | 0,93% | 1,85% | 1,85% | 1,85% | 1,85% | 1,85% | 1,85% | 0,53% | 1,32% | 1,85% | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 4,16% | 4,16% | 4,16% | 4,16% | 1,19% | 2,97% | 4,16% | 4,16% | 4,16% | 2,97% | 1,19% | 4,16% | 4,16% | 4,16% | | | | | | | | | |
| | | | | | | | | 0,33% | 0,33% | 0,66% | 0,66% | 0,98% | 0,66% | 0,09% | 0,24% | 0,66% | 0,66% | 0,66% | 0,47% | 0,19% | 0,66% | 0,33% | | | | | | | | | | |
| | | | | 0,33% | 0,25% | 0,58% | 0,58% | 0,58% | 1,16% | 1,16% | 1,16% | 1,16% | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 1,19% | 0,85% | 0,34% | 1,19% | 1,19% | 1,19% | 1,19% | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 0,99% | 0,99% | 0,99% | 0,99% | 0,99% | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0,20% | 0,07% | 0,11% | 0,13% | 0,48% | 0,36% | 1,63% | 1,75% | 3,15% | 3,73% | 8,22% | 8,22% | 8,35% | 7,30% | 1,94% | 4,84% | 7,10% | 5,18% | 6,37% | 4,42% | 1,78% | 6,37% | 6,04% | 6,39% | 2,24% | 1,05% | 1,05% | 1,33% | | | | | |
| 0,40% | 0,47% | 0,58% | 0,71% | 1,19% | 1,55% | 3,18% | 4,93% | 8,09% | 11,82% | 20,04% | 28,26% | 36,61% | 43,92% | 45,85% | 50,69% | 57,79% | 62,97% | 69,34% | 73,76% | 75,54% | 81,90% | 87,94% | 94,33% | 96,57% | 97,62% | 98,67% | 100,00% | | | | | |
| 0,99% | | | | | 10,63% | | | | | 34,03% | | | | | 27,91% | | | | | 22,81% | | | | | 3,43% | | | | | | | |
| 1,19% | | | | | 11,82% | | | | | 45,85% | | | | | 73,76% | | | | | 96,57% | | | | | 100,00% | | | | | | | |

Disetujui Oleh :
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CV. INDRAGIRI PUTRA

Sahari
Pelaksana Lapangan